



## AGENDA ITEM:

<b>Report for:</b>	<b>Housing and Community Overview &amp; Scrutiny</b>
<b>Date of meeting:</b>	<b>13 June 2018</b>
<b>PART:</b>	
If Part II, reason:	

<b>Title of report:</b>	<b>Quarter 4 Performance Report – Community Safety &amp; Safeguarding, Arts, Children Services and Neighbourhood Action</b>
<b>Contact:</b>	Cllr Neil Harden, Portfolio Holder for Resident and Regulatory Services  Author/Responsible Officers: Matt Rawdon (Group Manager – People and Performance) Joe Guiton (Community Safety and Children Team Leader) Alex Care (Community Partnerships Team Leader)
<b>Purpose of report:</b>	Monitoring and information
<b>Recommendations</b>	That Members note the report and identify any areas where they require additional information
<b>Corporate objectives:</b>	Building strong and vibrant communities Delivering an efficient and modern council
<b>Implications:</b>	<u>Financial</u> Within existing budgets
<b>‘Value For Money Implications’</b>	<u>Value for Money</u> Services are regularly reviewed to ensure they are efficiently delivered and commercial opportunities are actively sought.
<b>Risk Implications</b>	None at this stage.
<b>Equalities Implications</b>	None at this stage.
<b>Health And Safety Implications</b>	None at this stage.
<b>Consultees:</b>	Service Team Leaders
<b>Background papers:</b>	Nil

### 1. Introduction

1.1 A recent corporate restructure resulted in Resident Services being disbanded into different service areas within the Council. The following services were moved under the Group Manager – People and Performance: Community Safety & Safeguarding, Arts, Children Services and Neighbourhood Action.

1.2 The other service from within this group that report into this Overview and Scrutiny Committee is the community partnerships team.

1.3 This paper will provide an update of the above services on performance over Q4 2017/2018 and also highlight key achievements over this same period.

## **2. Performance Reports 17/18 – Quarter 4**

2.1 Quarter 4 report - See appendix 1

## **3. 4<sup>th</sup> Quarter Achievements.**

3.1 The following achievements are a sample of the projects/work undertaken by this group of services during the forth quarter of 2017/2018.

## **4 Verge Hardening / Adventure Playgrounds / Community Safety Partnership and Safeguarding**

a. Children attending APG's 10,909.

b. The Verge Hardening project completed all the projects for the year.

c. M-ask; Now on cohort 4 of M-ask, a wellbeing drama project that has engaged with 46 young people referred a number of ways including self-referrals and all participants have or continue to suffer with anxiety or depression. Very successful cohort throughout January to March. 11 participants completed the programme. The project is tied in with an arts award and all eleven are on course to complete this and receive their bronze arts award.

d. Community payback; In conjunction with BeNCH community rehabilitation company (previously the probation service) Dacorum Borough Council have benefitted from the use of community payback for jobs such as litter picking, clearing footpaths and alleyways and making Council owned allotments suitable to be let again. Currently running two days a week, but due to the success this will be expanded to three days from May 2018.

e. Community Safety Partnerships – Priorities have been set for the partnership to tackle three crime areas, these include knife crime, ASB and drugs/alcohol. Project planning is underway and the project progress will be monitored at the Responsible Officer Action Group (ROAG).

## **5. Old Town Hall**

a. In the final quarter of 2017/18 – we achieved 83% attendance for the programme January to March. Our target is 75% and clearly this was

surpassed. We enjoyed sell out performances not just for our comedy but also high attendance across our other shows.

- b. A joint open event with Herts Inclusive Theatre (a young persons mixed ability theatre group) Customers / attendees queued down the High Street. Estimates were around 400 people through the doors – enjoying storytelling and arts activities for children.

## **6. Community Partnerships**

- a) Community Sector Contracts: All have been running over one year and KPIs have been set for year 2. There is an item on the agenda which will illustrate the contract performance and progress made to date.
- b) Sports Strategy: The Sports Strategy has been out for consultation with residents and sports partners. There is an item on this agenda which provides Members the opportunity to feedback on the draft strategy.
- c) Everyone Active: Operational and strategic board meetings are set up and taking place to assist with the transition and monitor performance.
- d) Armed Forces Day – An event is being planned for June 30<sup>th</sup> at Gadebridge Park; Portsmouth Action Field Gun Display Team and Rockwood Dogs are confirmed as arena acts, Rockabellas and Halton Military Wives Choir are among confirmed acts for the Community Stage.